

# GEORGIA DEPARTMENT OF REVENUE

## Comparative Summary of Net Revenue Collections

(unaudited - 000's)

	For the Month Ended			
	March 2013 (FY 2013)	March 2012 (FY 2012)	\$ Change	% Change
<b>Tax Revenues:</b>				
Income Tax - Individual:	\$ 422,610	\$ 422,220	\$ 390	0.1%
<b>Sales and Use Tax - General:</b>				
Sales and Use Tax - Gross	\$ 813,202	\$ 800,412	\$ 12,790	1.6%
Local Sales Tax Distribution (Footnote 1)	\$ (370,242)	\$ (368,198)	\$ (2,044)	-0.6%
Sales Tax Adjustments/Refunds	\$ (15,557)	\$ (3,932)	\$ (11,625)	-295.7%
Net Sales and Use Tax - General	\$ 427,402	\$ 428,282	\$ (880)	-0.2%
<b>Motor Fuel Taxes:</b>				
Prepaid Motor Fuel Tax	\$ 42,749	\$ 51,566	\$ (8,816)	-17.1%
Motor Fuel Excise Tax	\$ 32,591	\$ 38,644	\$ (6,053)	-15.7%
Total Motor Fuel Taxes	\$ 75,341	\$ 90,210	\$ (14,869)	-16.5%
Income Tax - Corporate	\$ 174,891	\$ 167,448	\$ 7,442	4.4%
Tobacco & Cigar Taxes	\$ 16,661	\$ 18,702	\$ (2,040)	-10.9%
Alcoholic Beverage Taxes	\$ 12,060	\$ 12,636	\$ (576)	-4.6%
Estate Tax	\$ -	\$ -	\$ -	
Property Tax	\$ 2,176	\$ 1,347	\$ 829	61.5%
Motor Vehicle - Tag, Title & Fees (Footnote 2)	\$ 30,585	\$ 25,847	\$ 4,738	18.3%
Total Tax Revenues	\$ 1,161,726	\$ 1,166,692	\$ (4,966)	-0.4%
<b>Other Revenues:</b>				
Other Fees & Taxes (Footnote 3)	\$ 11,119	\$ (6,471)	\$ 17,590	271.8%
<b>Total Taxes and Other Revenues</b>	<b>\$ 1,172,846</b>	<b>\$ 1,160,221</b>	<b>\$ 12,624</b>	<b>1.1%</b>

	Year-to-Date			
	FY 2013	FY 2012	\$ Change	% Change
<b>GENERAL FUND</b>				
<b>Tax Revenues:</b>				
Income Tax - Individual	\$ 6,292,810	\$ 5,939,969	\$ 352,841	5.9%
<b>Sales and Use Tax - General:</b>				
Sales and Use Tax - Gross	\$ 7,614,274	\$ 7,520,457	\$ 93,817	1.2%
Local Sales Tax Distribution (Footnote 1)	\$ (3,464,312)	\$ (3,460,154)	\$ (4,157)	-0.1%
Sales Tax Adjustments/Refunds	\$ (75,676)	\$ (90,063)	\$ 14,387	16.0%
Net Sales and Use Tax - General	\$ 4,074,286	\$ 3,970,240	\$ 104,046	2.6%
<b>Motor Fuel Taxes:</b>				
Prepaid Motor Fuel Tax	\$ 405,027	\$ 430,514	\$ (25,487)	-5.9%
Motor Fuel Excise Tax	\$ 316,256	\$ 320,167	\$ (3,912)	-1.2%
Total Motor Fuel Taxes	\$ 721,282	\$ 750,681	\$ (29,398)	-3.9%
Income Tax - Corporate	\$ 495,271	\$ 359,742	\$ 135,529	37.7%
Tobacco & Cigar Taxes	\$ 154,610	\$ 158,414	\$ (3,804)	-2.4%
Alcoholic Beverage Taxes	\$ 129,432	\$ 127,833	\$ 1,600	1.3%
Estate Tax	\$ -	\$ 211	\$ (211)	-100.0%
Property Tax	\$ 49,911	\$ 63,250	\$ (13,339)	-21.1%
Motor Vehicle - Tag, Title & Fees (Footnote 2)	\$ 232,876	\$ 228,496	\$ 4,380	1.9%
Total Tax Revenues	\$ 12,150,480	\$ 11,598,836	\$ 551,644	4.8%
<b>Other Revenues:</b>				
Other Fees & Taxes (Footnote 3)	\$ 197,190	\$ 141,656	\$ 55,534	39.2%
<b>Total Taxes and Other Revenues</b>	<b>\$ 12,347,670</b>	<b>\$ 11,740,492</b>	<b>\$ 607,178</b>	<b>5.2%</b>

**Footnotes:**

- The Local Distribution has been adjusted with an end-of-month accrual to reflect Sales Tax payment activity after the actual distribution 3 days before month-end.
- The Motor Vehicle Division began collecting Automobile Sales Tax in January of 2006. An adjustment is made each month to re-classify Auto Sales Tax collected from Motor Vehicle Fees into "Other Fees and Taxes" until the Sales Tax is subsequently deposited and reclassified as General Sales & Use Tax in the next month.
- "Other Fees & Taxes" includes taxes and fees that have been deposited in the bank, but for which the returns have not been processed. The undistributed amounts are then re-classified (as returns are processed) to the proper respective revenue account. "Other Fees" also includes Unclaimed Property collections.